

## FNB Daily (Sunday, 13-Jun-21)

| COVERS              | Breakfast    | Lunch        | Tea          | Dinner        | Capture       |
|---------------------|--------------|--------------|--------------|---------------|---------------|
| Covers (from Rez)   | 21           | 12 covers    | 16 covers    | 38 covers     | <b>24%</b>    |
| Covers opentable    |              |              |              |               |               |
| Capture %           | 72%          |              |              | 75%           |               |
| Walk-ins            | 0            | 0            | 0            | 0             |               |
| Starter/main/Desser | 0            | 12:0:1       | 3            | 17:24:0       |               |
|                     | Breakfast    | Lunch        | Tea          | Dinner        |               |
| In budget           |              |              |              |               |               |
| breakeven           |              |              |              |               |               |
| loss-making         |              |              |              |               |               |
| Res Staff cost%     | <b>27%</b>   | <b>51%</b>   | <b>22%</b>   | <b>15%</b>    | <b>24%</b>    |
| AM/PM Total%        | <b>41%</b>   |              | <b>17%</b>   |               |               |
| TOTAL Sales         | <b>£422</b>  | <b>£583</b>  | <b>£659</b>  | <b>£1,757</b> | <b>£3,421</b> |
| TOTAL staff cost    | <b>-£115</b> | <b>-£297</b> | <b>-£142</b> | <b>-£258</b>  | <b>-£813</b>  |
| Food Till Sales     | £0           | £416         | £475         | £897          | <b>£1,789</b> |
| Drink Sales         | £9           | £167         | £184         | £474          | <b>£834</b>   |
| RZ package sales    | £413         | £0           | £0           | £386          | <b>£798</b>   |